

Activity	Con App Title III Code	300 Purch Profess Services	580 Travel	600 Supplies and Materials	800 Dues, Memberships and Registration Fees	900 Indirect Costs	Total per activity
<b>ND SD Hutterite Colony Conference</b>	III-3.1						
10 teachers * \$17.50 supper			\$175.00				
10 vehicles * 100 miles * \$0.625 mileage			\$625.00				
meeting supplies (text \$40/book)				\$400.00			
Facility Fees		\$300.00					<b>\$1,500.00</b>
<b>Tuition Stipends</b>	III-3						
5 teachers * 5 credits per year * \$275 per credit					\$6,875.00		
5 teachers * 3 courses per year * \$150 per course textbook				\$2,250.00			
							<b>\$9,125.00</b>
<b>Requests for Materials</b>							
Supplemental Resources for ELL instruction	III-4			\$12,798.90			
Site Licenses for Supplemental ELL Instruction	III-4				\$1,000.00		
							<b>\$13,798.90</b>
<b>EL Strategies or EL Boot Camp Training</b>	III-3.1						
Copies and Supplies				\$500.00			
\$100 per night at hotel * 2 nights * 2 teachers			\$400.00				
\$70 registration fee * 5 teachers			\$280.00				
Meals (\$35/day * 5 teachers)			\$87.50				
5 vehicles * 80 miles * \$0.625 mileage			\$250.00				
Speaker fee		\$1,000.00					
							<b>\$2,517.50</b>
<b>Financial Administrative Support</b>							
indirect charge for business manager's supplemental hours to process Title III reports/requests for funds (outside of regular work day)	III-20					\$549.82	
							<b>\$549.82</b>
		\$1,300.00	\$1,817.50	\$15,548.90	\$7,875.00	\$549.82	\$27,491.22
					New funds		\$ 27,491.22

Activity	Con App Title III Code	110 Prof Sala ries	120 Non- Profe ss Salari	200 Empl Bene fits	300 Purch Profess Services	430 Mainte nance	580 Travel	600 Supplies and Materials	800 Dues, Memberships and Registration Fees	900 Indirect Costs	Total per activity
<b>Funding for Dakota TESOL Conference</b>	III-3.1										
15 teachers * \$140									\$2,100.00		
10 vehicles * 80 miles * \$0.625 mileage							\$500.00				
15 teachers * \$17.50 supper * 3 days							\$787.50				
Conference Speaker Sponsorship					\$5,000.00						
											<b>\$8,387.50</b>
<b>Tuition Stipends</b>	III-3										
2 teachers * 5 credits per year * \$275 per credit									\$2,750.00		
2 teachers * 3 courses per year * \$150 per course textbook								\$900.00			
											<b>\$3,650.00</b>
<b>ELD Standards Work - Summer Pay</b>											
3 teachers * 5 x days					\$2,709.00						
											<b>\$2,709.00</b>
<b>Requests for Materials</b>											
Supplemental Resources for ELL instruction	III-4							\$3,192.10			
Site Licenses for Supplemental ELL Instruction	III-4								\$1,000.00		
											<b>\$4,192.10</b>
<b>Financial Administrative Support</b>											
indirect charge for business manager's supplemental hours to process Title III reports/requests for funds (outside of regular work day)	III-20									\$386.50	
											<b>\$386.50</b>
					\$7,709.00	\$0.00	\$1,287.50	\$4,092.10	\$5,850.00	\$386.50	
											\$19,325.10
									New funds	\$	19,325.10